

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	1,929.20	3	29,098	24,595.45	44	24,135.84	101.9%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	1,929.20	3	29,098	24,595.45	44	36,460.51	
LI % of Total	0.4%	4.2%	4.5%	1.3%	6.5%	4.2%	21.5%	
Residential New Construction	2,093	642.75	1	19,565	6,735.25	8	16,147.19	41.7%
Residential Products & Services	60,982	4,306.90	29	221,627	45,762.90	666	0.00	0.0%
Res MassSave	9,915	6,122.75	29	238,906	71,288.52	244	49,537.18	143.9%
Res Subtotal	72,990	11,072.40	59	480,098	123,786.67	918	65,684.37	
Res % of Total	41.7%	24.1%	89.4%	20.9%	32.8%	87.1%	38.7%	
C&I New Construction	0	0.00	0	44,094	5,648.52	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,171,473	66,767.50	3	0.00	0.0%
Small C&I Retrofit	101,503	32,858.76	4	329,774	82,728.60	15	67,653.22	122.3%
Government	0	0.00	0	85,369	36,311.78	10	0.00	0.0%
C&I Products and Services	0	0.00	0	27,821	15,796.56	45	0.00	0.0%
C&I Subtotal	101,503	32,858.76	4	1,658,531	207,252.96	74	67,653.22	
C&I % of Total	57.9%	71.6%	6.1%	72.3%	55.0%	7.0%	39.8%	
NEEP Products and Services	0	0.00	0	124,745	21,267.38	18	0.00	0.0%
Report Total	175,243	45,860.36	66	2,292,472	376,902.46	1,054	169,798.10	
Budget Comparison					185,347.82		169,798.10	109.2%